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- Performance Staying About the Same 
- Performance Declining 

Public Safety	Prior	Current	Progress
Violent crimes per thousand	0.9	0.6	
Property crimes per thousand	9.7	8.4	
Number of fire incidences	97	93	
Fire loss	\$163,000	\$161,500	
Number of EMS incidences	725	723	
Average response time for EMS calls (minutes)	6.15	6.29	
Average response time for Fire calls (minutes)	8.11	8.22	

Fiscal Stability and Economic Strength	Prior	Current	Progress
Township Operating Millage Rate	0.4155	0.4155	
Fund balance as % of annual General Fund expenditures	26%	12%	
Lowest fund balance as % of monthly General Fund expenditures (November)	44%	8%	
Bond Rating	AA+	AA+	
Debt burden per capita	\$664	\$626	
Investment in streets, water and wastewater infrastructure per capita	\$53	\$50	
Number of mortgage foreclosures	21	15	

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to culture and recreation	8.6%	13.2%	
Acres of park per thousand residents	68.3	68.3	
Miles of sidewalks and non-motorized trails	29	29	
% of drinking water standards met	100%	100%	

Governmental Efficiency	Prior	Current	Progress
Annual General Fund expenditures per capita	\$209	\$171	
Sewer commodity rate compared to other local municipalities (Below Average)	-34%	-34%	
Water commodity rate compared to other local municipalities (Below Average)	-21%	-24%	
Full-time employee equivalents per thousand residents	1.4	1.22	
Number of services delivered via cooperative venture	22	11	

Major Capital Projects	Actual FY 14/15	Budget FY 2015/16
Fire Station purchase and improvements	\$ -	\$ 4,500,000
Bike Path Construction	\$ 57,452	\$ 150,000
Sewer Asset Management Program	\$ -	\$ 800,000

Comparison of Spring Lake Township tax millage, water, and sewer rates to other area municipalities is available on our website, visit [www.springlaketwp.org/Depts/FinancialInfo.shtml](http://www.springlaketwp.org/Depts/FinancialInfo.shtml).

For additional performance measures on the county level, visit [www.co.ottawa.mi.us/CoGov/Depts/Planning/pdf/County\\_Dashboard.pdf](http://www.co.ottawa.mi.us/CoGov/Depts/Planning/pdf/County_Dashboard.pdf)