




















DASHBOARD FOR THE YEAR ENDED MARCH 31, 2021






Performance Improving 





Performance Staying About the Same 

Performance Declining 

| Fiscal Stability and Economic Strength | Prior | Current | Progress |
|--|--------|---------|--|
| Township Operating Millage Rate | 0.7500 | 0.7500 |  |
| Fund balance as % of annual General Fund expenditures | 65% | 89% |  |
| Lowest fund balance as % of monthly General Fund expenditures (November) | 46% | 77% |  |
| Bond Rating | AA | AA |  |
| Debt burden per capita | \$659 | \$623 |  |
| Investment in streets, water and wastewater infrastructure per capita | \$12 | \$20 |  |
| Number of mortgage foreclosures | 3 | 0 |  |

| Public Safety | Prior | Current | Progress |
|--|-----------|-----------|---|
| Violent crimes per thousand | 1.7 | 1.5 |  |
| Property crimes per thousand | 10.0 | 8.5 |  |
| Number of fire incidences | 31 | 47 |  |
| Dollar amount of Fire loss | \$384,500 | \$163,680 |  |
| Number of EMS/Rescue incidences | 836 | 806 |  |
| Average response time for EMS incidents (minutes) | 6:31 | 7:07 |  |
| Average response time for Structure Fire incidents (minutes) | 11:57 | 10:32 |  |

| Governmental Efficiency | Prior | Current | Progress |
|---|-------|---------|---|
| Annual General Fund expenditures per capita | \$185 | \$183 |  |
| Sewer commodity rate compared to other local municipalities (Below Average) | -17% | -18% |  |
| Water commodity rate compared to other local municipalities (Below Average) | -30% | -31% |  |
| Full-time employee equivalents per thousand residents | 1.05 | 1.12 |  |
| Number of services delivered via cooperative venture | 12 | 11 |  |

| Quality of Life | Prior | Current | Progress |
|--|-------|---------|---|
| Percent of General Fund budget committed to culture and recreation | 19.8% | 15.9% |  |
| Acres of park per thousand residents | 73.9 | 73.9 |  |
| Miles of sidewalks and non-motorized trails | 30.50 | 30.50 |  |
| % of drinking water standards met | 100% | 100% |  |

Comparison of Spring Lake Township tax millage, water, and sewer rates to other area municipalities is available on our website, visit www.springlaketwp.org/Depts/FinancialInfo.shtml.

For additional performance measures on the county level, visit www.co.ottawa.mi.us/CoGov/Depts/Planning/pdf/County_Dashboard.pdf