



- Performance Improving
- Performance Staying About the Same
- Performance Declining

Public Safety	Prior	Current	Progress
Violent crimes per thousand	0.1	1.5	
Property crimes per thousand	8.4	7.4	
Number of fire incidences	93	100	
Fire loss	\$161,500	\$605,600	
Number of EMS incidences	723	766	
Average response time for EMS calls (minutes)	6:29	6:07	
Average response time for Fire calls (minutes)	8:22	8:23	

Fiscal Stability and Economic Strength	Prior	Current	Progress
Township Operating Millage Rate	0.4155	0.4500	
Fund balance as % of annual General Fund expenditures	12%	29%	
Lowest fund balance as % of monthly General Fund expenditures (November)	13%	22%	
Bond Rating	AA+	AA+	
Debt burden per capita	\$626	\$851	
Investment in streets, water and wastewater infrastructure per capita	\$50	\$74	
Number of mortgage foreclosures	15	8	

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to culture and recreation	13.2%	14.6%	
Acres of park per thousand residents	68.3	68.3	
Miles of sidewalks and non-motorized trails	28.5	29.25	
% of drinking water standards met	100%	100%	

Governmental Efficiency	Prior	Current	Progress
Annual General Fund expenditures per capita	\$171	\$178	
Sewer commodity rate compared to other local municipalities (Below Average)	-34%	-33%	
Water commodity rate compared to other local municipalities (Below Average)	-24%	-23%	
Full-time employee equivalents per thousand residents	1.22	1.15	
Number of services delivered via cooperative venture	11	11	

Major Capital Projects	Actual FY 15/16	Budget FY 2016/17
Fire Station purchase and improvements	\$ 1,412,000	\$ 3,900,000
Bike Path Construction	\$ 94,500	\$ 350,000
Sewer Asset Management Program	\$ 67,000	\$ 850,000

Comparison of Spring Lake Township tax millage, water, and sewer rates to other area municipalities is available on our website, visit [www.springlaketwp.org/Depts/FinancialInfo.shtml](http://www.springlaketwp.org/Depts/FinancialInfo.shtml).

For additional performance measures on the county level, visit [www.co.ottawa.mi.us/CoGov/Depts/Planning/pdf/County\\_Dashboard.pdf](http://www.co.ottawa.mi.us/CoGov/Depts/Planning/pdf/County_Dashboard.pdf)