



- Performance Improving
- Performance Staying About the Same
- Performance Declining

Public Safety	Prior	Current	Progress
Violent crimes per thousand	1.5	0.9	
Property crimes per thousand	7.4	7.5	
Number of fire incidences	19	20	
Dollar amount of Fire loss	\$605,600	\$980,130	
Number of EMS/Rescue incidences	766	805	
Average response time for EMS incidents (minutes)	6:07	6:04	
Average response time for Structure Fire incidents (minutes)	9:08	11:05	

Fiscal Stability and Economic Strength	Prior	Current	Progress
Township Operating Millage Rate	0.4500	0.4500	
Fund balance as % of annual General Fund expenditures	29%	48%	
Lowest fund balance as % of monthly General Fund expenditures (November)	22%	16%	
Bond Rating	AA	AA	
Debt burden per capita	\$851	\$788	
Investment in streets, water and wastewater infrastructure per capita	\$74	\$16	
Number of mortgage foreclosures	8	13	

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to culture and recreation	14.6%	18.4%	
Acres of park per thousand residents	68.3	68.3	
Miles of sidewalks and non-motorized trails	29.25	29.75	
% of drinking water standards met	100%	100%	

Governmental Efficiency	Prior	Current	Progress
Annual General Fund expenditures per capita	\$178	\$178	
Sewer commodity rate compared to other local municipalities (Below Average)	-33%	-19%	
Water commodity rate compared to other local municipalities (Below Average)	-23%	-26%	
Full-time employee equivalents per thousand residents	1.15	1.19	
Number of services delivered via cooperative venture	11	12	

Major Capital Projects	Actual FY 16/17	Budget FY 2017/18
Fire Station purchase and improvements	\$ 2,656,307	\$ -
Bike Path Construction	\$ 319,721	\$ 350,000
Sewer Asset Management Program	\$ 319,076	\$ 605,000
Rycenga Park Restrooms	\$ 118,600	\$ -

Comparison of Spring Lake Township tax millage, water, and sewer rates to other area municipalities is available on our website, visit www.springlaketwp.org/Depts/FinancialInfo.shtml.

For additional performance measures on the county level, visit www.co.ottawa.mi.us/CoGov/Depts/Planning/pdf/County_Dashboard.pdf